

**1996-1998 SMRF IP Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	66,656	N/A	57,150	N/A	89,691	N/A	-14.26	56.94	No
% Encounter Claims *	N/A	0.00	N/A	0.05	N/A	33.80	N/A	.	62212.84	No
Total FFS Claims	N/A	66,656	N/A	57,119	N/A	59,375	N/A	-14.31	3.95	Yes
% Crossover	5-20	27.15	No	29.72	No	34.30	No	9.47	15.43	No
% Adjusted Claims	> 1%	4.61	Yes	5.11	Yes	3.90	Yes	10.81	-23.80	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	41.43	N/A	48.15	N/A	34.54	N/A	16.22	-28.26	No
% of all Adjusted Claims with Partial Adjustmemt (Type of Claim=2)	N/A	58.57	N/A	51.85	N/A	65.46	N/A	-11.47	26.24	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$5,488	N/A	\$7,865	N/A	\$11,613	N/A	43.32	47.66	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	48,562	N/A	40,146	N/A	39,010	N/A	-17.33	-2.83	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	98.11	Yes	0.00	-1.89	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$5,137	Yes	\$5,637	Yes	\$6,180	Yes	9.74	9.63	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$1,091	N/A	\$1,157	N/A	\$1,255	N/A	6.00	8.52	Yes
% Claims with TPL	>0 - 10	3.76	Yes	3.15	Yes	4.51	Yes	-16.20	43.18	No
Aver. TPL Paid for claims with TPL	N/A	\$3,395	N/A	\$3,055	N/A	\$8,616	N/A	-10.02	182.00	No
% Stays with Accommodation Charges	95-100	68.10	No	69.54	No	83.35	No	2.11	19.85	No
% Stays with Ancillary Charges	95-100	99.49	Yes	99.49	Yes	97.06	Yes	0.01	-2.45	Yes
Average LOS	2-<8	5	Yes	5	Yes	5	Yes	1.72	4.87	Yes
Average Covered Days (exclude 0 day)	2-<8	5	Yes	5	Yes	5	Yes	3.53	0.70	Yes
% Begin Date = Admit Date	95-100	98.40	Yes	98.84	Yes	98.51	Yes	0.45	-0.34	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	99.82	Yes	0.00	-0.18	Yes
% with 2 DX Codes (for claims with PDX)	20-100	77.53	Yes	80.31	Yes	81.69	Yes	3.59	1.72	Yes
% Claims with PDX, where length=3	5-30	6.26	Yes	6.25	Yes	6.19	Yes	-0.23	-0.93	Yes
% Claims with PDX, where length=4	20-50	26.26	Yes	24.34	Yes	24.59	Yes	-7.32	1.04	Yes
% Claims with PDX, where length=5	20-50	67.48	No	69.41	No	69.22	No	2.87	-0.28	Yes
% Claims with a procedure code	35-70	53.65	Yes	53.79	Yes	53.04	Yes	0.25	-1.39	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	50.88	Yes	51.42	Yes	52.17	Yes	1.07	1.46	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.63	N/A	0.00	-0.37	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF IP Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	99.63	N/A	0.00	-0.37	Yes
% Claims Maternal Delivery Indicator	N/A	43.45	N/A	18.32	N/A	16.99	N/A	-57.83	-7.26	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	0.00	N/A	20.41	N/A	19.62	N/A	.	-3.91	No
Patient Status										
% Home	75-90	90.92	No	89.47	Yes	88.63	Yes	-1.60	-0.93	Yes
% Transferred	1-10	4.81	Yes	5.44	Yes	5.45	Yes	12.89	0.22	Yes
% Still a Patient	>0 - 2	0.07	Yes	0.06	Yes	0.12	Yes	-17.05	101.54	No
% Died	>0 - 3	0.73	Yes	0.76	Yes	0.77	Yes	3.63	1.56	Yes
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	18,094	N/A	16,973	N/A	20,365	N/A	-6.20	19.98	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	84.15	N/A	0.00	-15.85	No
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$898	N/A	\$1,040	N/A	\$1,084	N/A	15.85	4.23	No
% Claims with TPL	N/A	1.38	N/A	1.00	N/A	0.62	N/A	-27.22	-37.74	No
Aver. TPL Paid -claims with TPL	N/A	\$2,972	N/A	\$762	N/A	\$825	N/A	-74.36	8.25	No
% Stays with Accommodation Charges	95-100	84.58	No	89.39	No	93.70	No	5.69	4.82	Yes
% Stays with Ancillary Charges	95-100	99.82	Yes	99.93	Yes	81.71	No	0.11	-18.23	No
Average LOS	2-<8	6	Yes	6	Yes	6	Yes	-1.58	5.14	Yes
% Begin Date = Admit Date	95-100	98.91	Yes	99.19	Yes	99.03	Yes	0.28	-0.16	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	98.13	Yes	98.39	Yes	99.72	Yes	0.27	1.35	Yes
% with 2 DX Codes (for claims with PDX)	20-100	0.10	No	0.14	No	53.91	Yes	50.10	37410.65	No
% Claims with PDX, where length=3	5-30	9.22	Yes	8.93	Yes	8.89	Yes	-3.10	-0.51	Yes
% Claims with PDX, where length=4	20-50	53.06	No	50.78	No	41.86	Yes	-4.28	-17.58	No
% Claims with PDX, where length=5	20-50	37.72	Yes	40.28	Yes	49.25	Yes	6.78	22.27	No
% Claims with a procedure code	35-70	0.08	No	0.14	No	0.07	No	70.57	-47.91	No
% Claims with 1 Procedure that have 2nd Procedure	>5	73.33	Yes	50.00	Yes	53.33	Yes	-31.82	6.67	No
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

## 1996-1998 SMRF LT Validation Table

State: MN

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	532,857	N/A	517,300	N/A	574,097	N/A	-2.92	10.98	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	532,857	N/A	517,300	N/A	574,097	N/A	-2.92	10.98	Yes
% Crossover	5-20	2.29	No	2.24	No	1.87	No	-1.99	-16.74	No
% Adjusted Claims	> 1%	24.88	Yes	24.69	Yes	28.40	Yes	-0.76	14.99	Yes
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	2.66	No	0.88	No	2.34	No	-67.00	166.61	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	97.34	No	99.12	No	97.66	No	1.83	-1.47	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$910	N/A	\$902	N/A	\$475	N/A	-0.84	-47.39	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	520,664	N/A	505,698	N/A	563,377	N/A	-2.87	11.41	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$82	Yes	\$85	Yes	\$87	Yes	3.11	2.35	Yes
ICF/MR (TOS 05)	N/A	\$153	N/A	\$160	N/A	\$152	N/A	4.22	-4.49	Yes
Aged/MH (TOS 02)	N/A	\$473	N/A	\$552	N/A	\$362	N/A	16.84	-34.56	No
IP Psych. < 21 (TOS 04)	N/A	\$489	N/A	\$587	N/A	\$584	N/A	20.23	-0.66	No
% NF (SMRF TOS 07)	75-99	66.57	No	66.78	No	68.55	No	0.33	2.64	Yes
% NF claims with NF Covered Days	N/A	99.48	N/A	99.50	N/A	84.80	N/A	0.02	-14.77	Yes
Avg days for NF claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.40	-0.14	Yes
% ICF/MR (SMRF TOS 05)	>0-20	33.08	No	32.90	No	31.26	No	-0.55	-4.98	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	29.00	N/A	27.75	N/A	23.96	N/A	-4.31	-13.65	Yes
Avg days for ICF/MR claims with Covered Days	N/A	29	N/A	29	N/A	28	N/A	0.01	-0.25	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.10	Yes	0.09	Yes	0.07	Yes	-11.67	-20.60	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	99.01	N/A	0.00	-0.99	Yes
Avg days for Aged/MH claims with Covered Days	N/A	27	N/A	27	N/A	27	N/A	-1.35	2.07	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.19	Yes	0.18	Yes	0.12	Yes	-1.73	-32.92	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	24	N/A	23	N/A	22	N/A	-3.10	-3.88	Yes
% Claims with Leave Days	1-20	4.95	Yes	4.87	Yes	4.22	Yes	-1.76	-13.18	Yes
% Claims with DX	95-100	19.93	No	18.03	No	18.79	No	-9.54	4.24	Yes
% Claims with DX, where length=3	5-30	16.36	Yes	16.53	Yes	18.75	Yes	1.09	13.41	Yes
% Claims with DX, where length=4	20-50	61.62	No	61.12	No	63.60	No	-0.82	4.06	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

## 1996-1998 SMRF LT Validation Table

State: MN

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	22.02	Yes	22.35	Yes	17.62	No	1.48	-21.14	No
Patient Status										
% Home	1-5	0.02	No	0.02	No	0.26	No	25.96	1059.88	No
% Still a Patient	8-98	98.08	No	98.02	No	84.73	Yes	-0.06	-13.56	Yes
% Died	>0-5	0.89	Yes	0.91	Yes	0.79	Yes	2.07	-13.55	Yes
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	12,193	N/A	11,602	N/A	10,720	N/A	-4.85	-7.60	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$1,324	N/A	\$1,355	N/A	\$1,322	N/A	2.38	-2.44	Yes
% NF (SMRF TOS 07)	75-99	99.99	No	100.00	No	100.00	No	0.01	0.00	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	0.01	Yes	0.00	No	0.00	No	-100.00	.	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with DX	95-100	72.57	No	62.35	No	66.12	No	-14.08	6.04	Yes
% Claims with DX, where length=3	5-30	14.46	Yes	16.31	Yes	16.25	Yes	12.84	-0.36	Yes
% Claims with DX, where length=4	20-50	57.23	No	55.31	No	51.55	No	-3.36	-6.79	Yes
% Claims with DX, where length=5	20-50	28.31	Yes	28.38	Yes	32.20	Yes	0.24	13.44	Yes
Patient Status										
% Home	1-5	0.32	No	0.75	No	3.58	Yes	134.44	377.69	No
% Still a Patient	8-98	83.80	Yes	84.23	Yes	83.74	Yes	0.51	-0.58	Yes
% Died	>0-5	2.77	Yes	2.86	Yes	2.92	Yes	3.23	2.03	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF OT Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	14,355,803	N/A	13,234,775	N/A	15,104,884	N/A	-7.81	14.13
% Encounter Claims (Claim Type=3) *	N/A	1.50	N/A	0.09	N/A	16.79	N/A	-94.07	18792.66
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	19.71	N/A	23.57	N/A	18.14	N/A	19.62	-23.03
Total FFS Claims	N/A	14,140,723	N/A	13,223,013	N/A	12,568,733	N/A	-6.49	-4.95
% Crossover	5-20	11.52	Yes	11.54	Yes	12.67	Yes	0.13	9.77
% Adjusted Claims	> 1%	6.16	Yes	4.41	Yes	1.46	Yes	-28.42	-66.79
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	1.19	N/A	1.82	N/A	0.48	N/A	53.49	-73.55
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	98.81	N/A	98.18	N/A	99.52	N/A	-0.64	1.36
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$84	N/A	\$94	N/A	\$179	N/A	12.36	90.51
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	12,511,017	N/A	11,697,056	N/A	10,976,506	N/A	-6.51	-6.16
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	28.45	N/A	33.19	N/A	32.54	N/A	16.67	-1.97
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.13	N/A	0.16	N/A	0.15	N/A	24.69	-8.51
% HH Claims with Span Bill/All HH Claims (TOS	N/A	49.47	N/A	48.12	N/A	19.87	N/A	-2.72	-58.71
% Other Claims with Span Bills/All Other Claims	N/A	27.42	N/A	33.18	N/A	34.06	N/A	20.98	2.65
% Claims W/ Service Place 1- Office	50-90	18.61	No	15.47	No	16.39	No	-16.87	5.93
% Claims W/ Service Place 2 - Home	>0-5	9.75	No	10.58	No	12.67	No	8.58	19.69
% Claims W/ Service Place 3 - Hospital	>0-5	2.78	Yes	2.64	Yes	2.77	Yes	-4.91	4.74
% Claims W/ Service Place 4 - NF	>0-5	0.97	Yes	0.89	Yes	0.86	Yes	-8.29	-2.93
% Claims W/ Service Place 6 - Other	<5	27.63	No	27.11	No	24.03	No	-1.90	-11.36
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	6.02	No	.	.
% Claims with TPL	>0 - 15	0.49	Yes	0.41	Yes	0.31	Yes	-14.82	-25.83
Aver. TPL Paid -claims with TPL	N/A	\$119	N/A	\$122	N/A	\$109	N/A	3.26	-11.22
% claims SMRF TOS 20: Premium Payment	N/A	22.61	N/A	26.67	N/A	24.97	N/A	17.95	-6.38
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	17.24	Yes	15.36	Yes	14.58	Yes	-10.94	-5.06
% claims SMRF TOS 09: Dental	2-20	8.61	Yes	6.67	Yes	5.93	Yes	-22.53	-11.18
% claims SMRF TOS 10: Other Practioner	0.5-8	14.12	No	13.35	No	11.94	No	-5.50	-10.55
% claims SMRF TOS 11: OPD	3-25	4.50	Yes	4.26	Yes	4.63	Yes	-5.26	8.58
% claims SMRF TOS 12: Clinic	2-25	1.05	No	0.91	No	0.92	No	-13.35	1.93
% claims SMRF TOS 13: HH	>0-25	11.58	Yes	9.56	Yes	3.22	Yes	-17.47	-66.31
% claims SMRF TOS 14: Family Planning	>0	0.06	Yes	0.04	Yes	0.01	Yes	-35.42	-65.06
% claims SMRF TOS 15: Lab/Xray	4-20	15.61	Yes	14.48	Yes	13.94	Yes	-7.24	-3.76
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	0.48	No	0.40	No	0.16	No	-16.90	-61.26

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% claims SMRF TOS 18: RHC/FQHC	>0-5	0.40	Yes	0.69	Yes	0.58	Yes	70.23	-15.96
% claims SMRF TOS 19: Other Services	<25	6.52	Yes	11.07	Yes	16.71	Yes	69.81	50.98
% claims SMRF TOS 21: DME/Supplies	1-5	5.58	No	5.80	No	5.96	No	3.92	2.65
% claims SMRF TOS 22: Case Management	<10	1.66	Yes	3.02	Yes	6.29	Yes	82.16	108.18
% claims SMRF TOS 23: Transportation	0.5-10	12.57	No	14.39	No	15.14	No	14.49	5.18
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$97	N/A	\$111	N/A	\$127	N/A	14.20	14.50
08: Physicians	\$20-90	\$52	Yes	\$55	Yes	\$57	Yes	6.43	3.86
09: Dental	\$10-60	\$24	Yes	\$26	Yes	\$29	Yes	5.75	10.98
10: Other Practioner	\$10-100	\$46	Yes	\$45	Yes	\$38	Yes	-2.32	-16.49
11: OPD	\$20-100	\$80	Yes	\$79	Yes	\$91	Yes	-1.83	15.73
12: Clinic	\$20-100	\$64	Yes	\$73	Yes	\$72	Yes	13.32	-1.11
13: HH	N/A	\$358	N/A	\$356	N/A	\$87	N/A	-0.47	-75.61
14: Family Planning	N/A	\$164	N/A	\$137	N/A	\$45	N/A	-16.65	-67.06
15: Lab/Xray	10-60	\$20	Yes	\$21	Yes	\$22	Yes	4.22	4.09
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$100	N/A	\$107	N/A	\$120	N/A	6.88	12.46
18: RHC/FQHC	N/A	\$58	N/A	\$72	N/A	\$83	N/A	24.53	15.11
19: Other Services	N/A	\$124	N/A	\$234	N/A	\$392	N/A	89.01	67.42
20: Premium Payment	\$20-300	\$147	Yes	\$152	Yes	\$180	Yes	3.48	18.48
21: DME/Supplies	\$20-150	\$50	Yes	\$55	Yes	\$59	Yes	10.13	6.69
22: Case Management	N/A	\$101	N/A	\$169	N/A	\$169	N/A	67.41	-0.01
23: Transportation	N/A	\$20	N/A	\$22	N/A	\$22	N/A	9.19	2.99
% Claims with DX	> 60	54.32	No	49.98	No	50.25	No	-7.98	0.53
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.53	Yes	99.52	Yes	99.53	Yes	-0.01	0.02
% Claims with DX, where length=3	5-30	9.11	Yes	7.99	Yes	8.25	Yes	-12.24	3.26
% Claims with DX, where length=4	20-50	57.60	No	51.88	No	50.00	No	-9.94	-3.61
% Claims with DX, where length=5	20-50	33.29	Yes	40.13	Yes	41.75	Yes	20.54	4.02
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	89.58	N/A	87.73	N/A	81.04	N/A	-2.06	-7.63
% HH Claims with Service Code/HH Claims (TOS13)	NA	96.73	N/A	97.09	N/A	98.68	N/A	0.37	1.64
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	72.87	No	68.68	No	72.14	No	-5.75	5.03
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	14.03	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	85.97	N/A	0.00	-14.03
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	59.01	No	61.68	No	73.85	No	4.51	19.74
<b>FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)</b>									
Total Number of Claims	N/A	1,629,706	N/A	1,525,957	N/A	1,592,227	N/A	-6.37	4.34
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	1.97	N/A	2.10	N/A	2.23	N/A	6.68	6.12
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.05	N/A	0.06	N/A	0.79	N/A	13.53	1296.13
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	7.25	N/A	6.85	N/A	6.11	N/A	-5.58	-10.76
% Other Claims with Span Bills/All Other Claims	N/A	1.32	N/A	1.53	N/A	2.03	N/A	15.66	32.60
% claims SMRF TOS 08: Physicians	N/A	54.22	N/A	53.28	N/A	55.79	N/A	-1.74	4.72
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 10: Other Practioner	N/A	7.82	N/A	8.58	N/A	10.13	N/A	9.76	18.04
% claims SMRF TOS 11: OPD	N/A	7.31	N/A	7.69	N/A	8.66	N/A	5.23	12.64
% claims SMRF TOS 12: Clinic	N/A	0.65	N/A	0.57	N/A	1.34	N/A	-13.27	135.18
% claims SMRF TOS 13: HH	N/A	12.50	N/A	12.89	N/A	7.57	N/A	3.15	-41.24
% claims SMRF TOS 15: Lab/Xray	N/A	11.36	N/A	11.52	N/A	6.81	N/A	1.39	-40.89
% claims SMRF TOS 18: RHC/FQHC	N/A	0.76	N/A	1.16	N/A	0.41	N/A	53.83	-64.35
% claims SMRF TOS 19: Other Services	N/A	5.37	N/A	3.30	N/A	2.42	N/A	-38.52	-26.76
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	4.34	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	0.99	N/A	2.52	N/A	.	154.04
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	0.01	N/A	0.02	N/A	0.01	N/A	31.27	-48.34
Average Amount Paid	N/A	\$26	N/A	\$27	N/A	\$27	N/A	5.38	-0.70
% Claims with DX	N/A	91.78	N/A	92.29	N/A	97.43	N/A	0.56	5.57
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	91.57	Yes	91.99	Yes	98.05	Yes	0.47	6.58
% Claims with DX, where length=3	5-30	9.36	Yes	9.30	Yes	9.20	Yes	-0.67	-1.02
% Claims with DX, where length=4	20-50	52.10	No	50.36	No	48.37	Yes	-3.33	-3.95
% Claims with DX, where length=5	20-50	38.54	Yes	40.34	Yes	42.42	Yes	4.67	5.16
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.27	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	1.35	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	8.30	No	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF OT Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	30.55	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	69.45	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	0.00	N/A	.	.

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
No
No
Yes
Yes
No
No
Yes
No
Yes
Yes
No
No
No
No
No
No
No
No
Yes
Yes
Yes
N/A
No
Yes
No
Yes
No
Yes
Yes
Yes
No
No
Yes
N/A
No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
No
No
Yes
No
Yes
N/A
Yes
Yes
Yes
No
No
Yes
No
No
Yes
N/A
Yes
No
No
No
Yes
No
Yes
Yes
Yes
Yes
Yes
Yes
No
Yes
Yes
Yes
N/A
Yes
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
N/A
N/A
No
Yes
Yes
Yes
No
Yes
No
Yes
N/A
No
Yes
No
No
No
No
No
N/A
N/A
No
N/A
No
Yes
Yes
Yes
Yes
Yes
Yes
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

<b>Cross Year Change Within Expected Range (+/-15%)</b>
N/A
N/A
N/A

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1996-1998 SMRF RX Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	5,106,015	N/A	4,699,404	N/A	4,556,938	N/A	-7.96	-3.03	Yes
% Encounter Claims *	N/A	0.86	N/A	0.19	N/A	0.00	N/A	-77.47	-100.00	No
Total FFS Claims	N/A	5,062,329	N/A	4,690,344	N/A	4,556,938	N/A	-7.35	-2.84	Yes
% Adjusted Claims	> 1%	2.54	Yes	2.39	Yes	1.00	Yes	-5.74	-57.99	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	99.30	N/A	99.27	N/A	94.71	N/A	-0.04	-4.59	Yes
% of all Adjusted Claims with Partial Adjustmemt (Type of Claim=2)	N/A	0.70	N/A	0.73	N/A	5.29	N/A	5.04	621.02	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$39	N/A	\$37	N/A	\$45	N/A	-5.29	21.99	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	5,062,329	N/A	4,690,344	N/A	4,556,938	N/A	-7.35	-2.84	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$31	Yes	\$35	Yes	\$39	Yes	12.42	12.97	Yes
% Claims with TPL	>0 - 15	3.51	Yes	4.39	Yes	4.31	Yes	24.98	-1.67	No
Aver. TPL Paid for claims with TPL	N/A	\$40	N/A	\$44	N/A	\$49	N/A	9.41	9.80	Yes
% Family Planning Claims (SMRF TOS 14)	N/A	0.88	N/A	0.73	N/A	0.62	N/A	-16.86	-15.47	No
% Drug Claims (SMRF TOS 16)	95-99	99.12	No	99.27	No	99.38	No	0.15	0.11	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.85	Yes	99.91	Yes	99.94	Yes	0.06	0.03	Yes
% Claims with Medispan	98-100	99.77	Yes	99.81	Yes	99.83	Yes	0.03	0.02	Yes
% Claims with AHFS	98-100	99.85	Yes	99.91	Yes	99.94	Yes	0.06	0.03	Yes
% Claims with Generic (GTC)	98-100	99.85	Yes	99.91	Yes	99.94	Yes	0.06	0.03	Yes
% Claims with GC3	98-100	99.85	Yes	99.91	Yes	99.94	Yes	0.06	0.03	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.85	N/A	99.89	N/A	99.90	N/A	0.05	0.01	Yes
% OTC (codes 4-6)	N/A	0.00	N/A	0.02	N/A	0.02	N/A	401.73	10.11	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Smart Key	98-100	99.85	Yes	99.91	Yes	99.94	Yes	0.06	0.03	Yes
% OTC-Drug Class	N/A	14.31	N/A	14.51	N/A	14.28	N/A	1.34	-1.56	Yes
% Prescription-Drug Class	N/A	85.54	N/A	85.40	N/A	85.64	N/A	-0.15	0.27	Yes
% Generic, multiple source	N/A	76.48	N/A	73.56	N/A	70.16	N/A	-3.81	-4.62	Yes
% Brand, single source	N/A	23.37	N/A	26.35	N/A	29.75	N/A	12.72	12.93	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	615,861	N/A	584,861	N/A	571,312	N/A	-5.03	-2.32	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	99.46	Yes	99.16	Yes	99.58	Yes	-0.30	0.42	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	612,834	N/A	580,270	N/A	568,761	N/A	-5.31	-1.98	10% (+/-)	Yes
Total PYE	NA	479,674	N/A	467,823	N/A	441,212	N/A	-2.47	-5.69	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	93,511	N/A	92,529	N/A	94,013	N/A	-1.05	1.60	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	98.44	Yes	98.00	Yes	96.39	Yes	-0.45	-1.64	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.76	Yes	1.83	Yes	1.69	Yes	4.33	-7.63	10% (+/-)	Yes
% Age 0	2-8%	3.65	Yes	3.69	Yes	4.79	Yes	1.17	29.76	10% (+/-)	No
% Age 0-20 Years	49-74%	60.00	Yes	60.00	Yes	60.09	Yes	0.00	0.15	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.67	Yes	10.99	Yes	11.27	Yes	3.00	2.52	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	94.17	Yes	94.81	Yes	95.28	Yes	0.67	0.50	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	94.50	Yes	95.03	Yes	95.49	Yes	0.56	0.49	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	41.58	Yes	42.64	Yes	42.50	Yes	2.55	-0.32	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	97.67	No	97.69	No	98.41	No	0.02	0.73	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	94.50	Yes	94.67	Yes	93.77	Yes	0.18	-0.95	10% (+/-)	Yes
SMRF Aged Total	N/A	63,022	N/A	61,210	N/A	62,501	N/A	-2.88	2.11	10% (+/-)	Yes
11: Aged, Cash	N/A	15,970	N/A	16,442	N/A	17,136	N/A	2.96	4.22	10% (+/-)	Yes
21: Aged, MN	N/A	7,309	N/A	6,817	N/A	6,810	N/A	-6.73	-0.10	10% (+/-)	Yes
31: Aged, Poverty	N/A	3,706	N/A	4,119	N/A	4,767	N/A	11.14	15.73	10% (+/-)	No
41: Other Aged	N/A	36,037	N/A	33,832	N/A	33,788	N/A	-6.12	-0.13	10% (+/-)	Yes
SMRF Disabled Total	N/A	79,518	N/A	77,662	N/A	78,928	N/A	-2.33	1.63	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	53,361	N/A	53,056	N/A	54,855	N/A	-0.57	3.39	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	7,240	N/A	7,268	N/A	7,414	N/A	0.39	2.01	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	2,147	N/A	2,433	N/A	2,676	N/A	13.32	9.99	10% (+/-)	No
42: Other Blind/Disabled	N/A	16,770	N/A	14,905	N/A	13,983	N/A	-11.12	-6.19	10% (+/-)	No
SMRF Child Total	N/A	348,769	N/A	330,339	N/A	321,506	N/A	-5.28	-2.67	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	134,995	N/A	119,773	N/A	123,008	N/A	-11.28	2.70	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	814	N/A	1,184	N/A	479	N/A	45.45	-59.54	10% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	69,604	N/A	67,338	N/A	70,286	N/A	-3.26	4.38	10% (+/-)	Yes
44: Other Child	N/A	135,885	N/A	134,444	N/A	119,249	N/A	-1.06	-11.30	10% (+/-)	No
48: Foster Care Child	N/A	7,471	N/A	7,600	N/A	8,484	N/A	1.73	11.63	10% (+/-)	No
SMRF Adult Total	N/A	121,476	N/A	110,448	N/A	105,751	N/A	-9.08	-4.25	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	66,541	N/A	56,708	N/A	59,133	N/A	-14.78	4.28	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	55	N/A	422	N/A	659	N/A	667.27	56.16	10% (+/-)	No
35: Adult, Poverty	N/A	1,846	N/A	1,932	N/A	2,469	N/A	4.66	27.80	10% (+/-)	No
45: Other Adult	N/A	53,034	N/A	51,386	N/A	43,490	N/A	-3.11	-15.37	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	351,739	N/A	367,708	N/A	332,378	N/A	4.54	-9.61	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	57.40	N/A	63.37	N/A	58.44	N/A	10.41	-7.78	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$1,229,627,706	N/A	\$1,326,576,174	N/A	\$1,099,271,622	N/A	7.88	-17.13	20%(+/-)	Yes
Total Capitation Payments	N/A	\$326,433,027	N/A	\$459,892,436	N/A	\$491,870,769	N/A	40.88	6.95	20%(+/-)	No
Total FFS Payments	N/A	\$903,194,679	N/A	\$866,683,738	N/A	\$607,400,853	N/A	-4.04	-29.92	20%(+/-)	No
IP	N/A	\$115,309,516	N/A	\$92,747,425	N/A	\$38,978,436	N/A	-19.57	-57.97	20%(+/-)	No
LTC	N/A	\$473,332,660	N/A	\$513,181,749	N/A	\$458,655,189	N/A	8.42	-10.63	20%(+/-)	Yes
Drug	N/A	\$53,343,500	N/A	\$43,124,989	N/A	\$12,528,699	N/A	-19.16	-70.95	20%(+/-)	No
All Other FFS	N/A	\$261,209,003	N/A	\$217,629,575	N/A	\$97,238,529	N/A	-16.68	-55.32	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	9.18	N/A	9.06	N/A	9.00	N/A	-1.31	-0.69	25% (+)	No
% Total MC Enrollees - B/D	N/A	7.78	N/A	6.32	N/A	1.12	N/A	-18.85	-82.32	25% (+)	No
% Total MC Enrollees - Child	N/A	61.87	N/A	64.48	N/A	69.26	N/A	4.21	7.42	25% (+)	Yes
% Total MC Enrollees - Adult	N/A	21.16	N/A	20.14	N/A	20.62	N/A	-4.81	2.40	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	0.78	No	1.09	Yes	1.00	Yes	40.68	-8.03	15% (+/-)	No
% MC enrollees with Cap Claims (TOS 20)	90-100%	77.67	No	87.92	No	99.15	Yes	13.19	12.78	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	25.35	No	17.04	No	0.36	No	-32.78	-97.91	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	561,477	N/A	542,991	N/A	529,490	N/A	-3.29	-2.49	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	91.62	No	93.58	No	93.10	No	2.13	-0.51	15% (+/-)	Yes
% Aged who are Recipients	90-100%	97.97	Yes	98.02	Yes	93.80	Yes	0.06	-4.31	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	94.64	Yes	95.05	Yes	93.22	Yes	0.43	-1.92	15% (+/-)	Yes
% Child who are Recipients	80-100%	90.16	Yes	92.95	Yes	93.29	Yes	3.09	0.37	15% (+/-)	Yes
%Adults who are Recipients	80-100%	90.55	Yes	92.09	Yes	92.00	Yes	1.70	-0.09	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	211,060	N/A	161,935	N/A	171,308	N/A	-23.28	5.79	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	176,545	N/A	132,686	N/A	139,554	N/A	-24.84	5.18	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	154,223	N/A	115,911	N/A	118,397	N/A	-24.84	2.14	15% (+/-)	No
SMRF Aged Total	N/A	1,020	N/A	637	N/A	817	N/A	-37.55	28.26	10% (+/-)	No
11: Aged, Cash	N/A	448	N/A	180	N/A	254	N/A	-59.82	41.11	10% (+/-)	No
21: Aged, MN	N/A	104	N/A	90	N/A	136	N/A	-13.46	51.11	10% (+/-)	No
31: Aged, Poverty	N/A	23	N/A	21	N/A	50	N/A	-8.70	138.10	10% (+/-)	No
41: Other Aged	N/A	445	N/A	346	N/A	377	N/A	-22.25	8.96	10% (+/-)	No
SMRF Disabled Total	N/A	32,132	N/A	31,771	N/A	42,377	N/A	-1.12	33.38	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	24,992	N/A	25,042	N/A	34,672	N/A	0.20	38.46	10% (+/-)	No
22: Blind/Disabled, MN	N/A	639	N/A	691	N/A	1,100	N/A	8.14	59.19	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	8	N/A	8	N/A	26	N/A	0.00	225.00	10% (+/-)	No
42: Other Blind/Disabled	N/A	6,493	N/A	6,030	N/A	6,579	N/A	-7.13	9.10	10% (+/-)	Yes
SMRF Child Total	N/A	131,088	N/A	93,176	N/A	91,269	N/A	-28.92	-2.05	10% (+/-)	No
14: AFDC Child, Cash	N/A	50,025	N/A	28,773	N/A	31,123	N/A	-42.48	8.17	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	536	N/A	1,003	N/A	425	N/A	87.13	-57.63	10% (+/-)	No
34: Child Poverty	N/A	10,303	N/A	136	N/A	468	N/A	-98.68	244.12	10% (+/-)	No
44: Other Child	N/A	65,155	N/A	58,110	N/A	51,841	N/A	-10.81	-10.79	10% (+/-)	No
48: Foster Care Child	N/A	5,069	N/A	5,154	N/A	7,412	N/A	1.68	43.81	10% (+/-)	No
SMRF Adult Total	N/A	46,814	N/A	36,154	N/A	36,823	N/A	-22.77	1.85	10% (+/-)	No
15: AFDC Adult, Cash	N/A	23,841	N/A	15,060	N/A	17,139	N/A	-36.83	13.80	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	24	N/A	343	N/A	450	N/A	1329.17	31.20	10% (+/-)	No
35: Adult, Poverty	N/A	78	N/A	32	N/A	257	N/A	-58.97	703.13	10% (+/-)	No
45: Other Adult	N/A	22,871	N/A	20,719	N/A	18,977	N/A	-9.41	-8.41	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$691,246,916	N/A	\$656,481,709	N/A	\$816,379,333	N/A	-5.03	24.36	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,275	N/A	\$4,054	N/A	\$4,766	N/A	23.78	17.55	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,915	N/A	\$4,948	N/A	\$5,850	N/A	26.36	18.24	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$12,975	N/A	\$13,105	N/A	\$12,396	N/A	1.00	-5.41	15% (+/-)	Yes
11: Aged, Cash	N/A	\$9,785	N/A	\$10,563	N/A	\$11,619	N/A	7.95	9.99	15% (+/-)	Yes
21: Aged, MN	N/A	\$8,329	N/A	\$11,663	N/A	\$8,460	N/A	40.03	-27.47	15% (+/-)	No
31: Aged, Poverty	N/A	\$626	N/A	\$544	N/A	\$576	N/A	-13.18	5.99	15% (+/-)	Yes
41: Other Aged	N/A	\$17,911	N/A	\$15,565	N/A	\$15,906	N/A	-13.10	2.19	15% (+/-)	Yes
All Blind/Disabled	N/A	\$14,201	N/A	\$15,259	N/A	\$14,546	N/A	7.45	-4.68	15% (+/-)	Yes
12: B/D, Cash	N/A	\$14,338	N/A	\$15,272	N/A	\$14,243	N/A	6.52	-6.74	15% (+/-)	Yes
22: B/D, MN	N/A	\$26,769	N/A	\$22,506	N/A	\$19,336	N/A	-15.92	-14.09	15% (+/-)	No
32: B/D, Poverty	N/A	\$1,058	N/A	\$335	N/A	\$7,574	N/A	-68.37	2162.46	15% (+/-)	No
42: Other B/D	N/A	\$12,454	N/A	\$14,398	N/A	\$15,368	N/A	15.60	6.74	15% (+/-)	No
All Child	N/A	\$1,143	N/A	\$1,181	N/A	\$1,450	N/A	3.32	22.75	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,040	N/A	\$918	N/A	\$988	N/A	-11.71	7.65	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	\$1,367	N/A	\$1,032	N/A	\$2,046	N/A	-24.49	98.15	15% (+/-)	No
34: Child, Poverty	N/A	\$217	N/A	\$1,080	N/A	\$851	N/A	399.01	-21.26	15% (+/-)	No
44: Other Child	N/A	\$1,139	N/A	\$1,044	N/A	\$1,172	N/A	-8.32	12.21	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,075	N/A	\$4,225	N/A	\$5,336	N/A	3.67	26.29	15% (+/-)	No
All Adult	N/A	\$1,535	N/A	\$1,471	N/A	\$1,562	N/A	-4.19	6.19	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,592	N/A	\$1,453	N/A	\$1,597	N/A	-8.75	9.88	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$1,710	N/A	\$700	N/A	\$1,371	N/A	-59.07	95.96	15% (+/-)	No
35: Adult, Poverty	N/A	\$2,199	N/A	\$272	N/A	\$868	N/A	-87.62	218.94	15% (+/-)	No
45: Other Adult	N/A	\$1,472	N/A	\$1,498	N/A	\$1,544	N/A	1.73	3.08	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$135,401,561	N/A	\$134,552,039	N/A	\$182,043,114	N/A	-0.63	35.30	15% (+/-)	No
IP: Number of Users	N/A	20,031	N/A	18,957	N/A	20,537	N/A	-5.36	8.33	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,760	N/A	\$7,098	N/A	\$8,864	N/A	5.00	24.89	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	7	N/A	-1.12	10.02	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$453,426	N/A	\$693,341	N/A	\$421,012	N/A	52.91	-39.28	15% (+/-)	No
MH Aged: Number of Users	N/A	4	N/A	3	N/A	3	N/A	-25.00	0.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$113,357	N/A	\$231,114	N/A	\$140,337	N/A	103.88	-39.28	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,133,573	N/A	\$9,058,916	N/A	\$7,057,416	N/A	11.38	-22.09	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	180	N/A	154	N/A	163	N/A	-14.44	5.84	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$45,187	N/A	\$58,824	N/A	\$43,297	N/A	30.18	-26.40	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$80,285,979	N/A	\$79,547,041	N/A	\$73,542,456	N/A	-0.92	-7.55	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,453	N/A	1,378	N/A	1,366	N/A	-5.16	-0.87	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$55,255	N/A	\$57,726	N/A	\$53,838	N/A	4.47	-6.74	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$29,800,394	N/A	\$30,555,259	N/A	\$37,190,857	N/A	2.53	21.72	15% (+/-)	No
NF: Number of Users	N/A	1,400	N/A	1,450	N/A	1,793	N/A	3.57	23.66	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$21,286	N/A	\$21,073	N/A	\$20,742	N/A	-1.00	-1.57	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$46,917,714	N/A	\$44,486,936	N/A	\$52,898,839	N/A	-5.18	18.91	15% (+/-)	No
Physician: Number of Users	N/A	113,471	N/A	99,820	N/A	106,352	N/A	-12.03	6.54	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$413	N/A	\$446	N/A	\$497	N/A	7.79	11.61	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,323,517	N/A	\$7,295,772	N/A	\$7,930,538	N/A	-12.35	8.70	15% (+/-)	Yes
Dental: Number of Users	N/A	54,598	N/A	46,216	N/A	46,109	N/A	-15.35	-0.23	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$152	N/A	\$158	N/A	\$172	N/A	3.55	8.95	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$35,202,436	N/A	\$29,618,423	N/A	\$25,209,143	N/A	-15.86	-14.89	15% (+/-)	No
Other Practitioner: Number of Users	N/A	60,507	N/A	51,859	N/A	53,420	N/A	-14.29	3.01	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$582	N/A	\$571	N/A	\$472	N/A	-1.83	-17.37	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$19,528,315	N/A	\$17,967,587	N/A	\$27,908,159	N/A	-7.99	55.33	15% (+/-)	No
OPD Number of Users	N/A	54,995	N/A	50,545	N/A	58,966	N/A	-8.09	16.66	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Avg Medicaid Pd per User	N/A	\$355	N/A	\$355	N/A	\$473	N/A	0.11	33.14	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,113,554	N/A	\$2,274,120	N/A	\$3,533,269	N/A	7.60	55.37	15% (+/-)	No
Clinic: Number of Users	N/A	11,129	N/A	9,820	N/A	14,509	N/A	-11.76	47.75	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$190	N/A	\$232	N/A	\$244	N/A	21.94	5.16	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$142,821,175	N/A	\$103,467,382	N/A	\$6,433,440	N/A	-27.55	-93.78	15% (+/-)	No
HH: Number of Users	N/A	14,783	N/A	12,685	N/A	8,451	N/A	-14.19	-33.38	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$9,661	N/A	\$8,157	N/A	\$761	N/A	-15.57	-90.67	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$1,343,259	N/A	\$1,008,666	N/A	\$745,207	N/A	-24.91	-26.12	15% (+/-)	No
FP: Number of Users	N/A	8,136	N/A	6,918	N/A	5,962	N/A	-14.97	-13.82	15% (+/-)	Yes
FP: Avg Medicaid Pd per User	N/A	\$165	N/A	\$146	N/A	\$125	N/A	-11.69	-14.27	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$16,598,280	N/A	\$16,053,118	N/A	\$19,587,220	N/A	-3.28	22.02	15% (+/-)	No
Lab/Xray: Number of Users	N/A	83,579	N/A	74,571	N/A	79,668	N/A	-10.78	6.84	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$199	N/A	\$215	N/A	\$246	N/A	8.40	14.21	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$43,654,664	N/A	\$48,675,601	N/A	\$69,069,050	N/A	11.50	41.90	15% (+/-)	No
Drugs: Number of Users	N/A	108,223	N/A	95,423	N/A	100,990	N/A	-11.83	5.83	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$403	N/A	\$510	N/A	\$684	N/A	26.46	34.07	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$2,738,846	N/A	\$2,707,564	N/A	\$1,175,773	N/A	-1.14	-56.57	15% (+/-)	No
EPSDT: Number of Users	N/A	17,785	N/A	15,536	N/A	6,868	N/A	-12.65	-55.79	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$154	N/A	\$174	N/A	\$171	N/A	13.17	-1.77	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$1,485,881	N/A	\$2,616,209	N/A	\$2,520,390	N/A	76.07	-3.66	15% (+/-)	No
RHC: Number of Users	N/A	7,620	N/A	11,219	N/A	9,154	N/A	47.23	-18.41	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$195	N/A	\$233	N/A	\$275	N/A	19.59	18.07	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$33,094,292	N/A	\$83,871,345	N/A	\$221,066,791	N/A	153.43	163.58	15% (+/-)	No
Other Services: Number of Users	N/A	37,661	N/A	38,542	N/A	44,252	N/A	2.34	14.82	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$879	N/A	\$2,176	N/A	\$4,996	N/A	147.64	129.57	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$54,450,187	N/A	\$1,294,078	N/A	\$297,492	N/A	-97.62	-77.01	15% (+/-)	No
Premium Payment: Number of Users	N/A	31,463	N/A	3,146	N/A	704	N/A	-90.00	-77.62	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$1,731	N/A	\$411	N/A	\$423	N/A	-76.23	2.73	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$16,370,788	N/A	\$17,260,198	N/A	\$20,796,855	N/A	5.43	20.49	15% (+/-)	No
DME: Number of Users	N/A	44,853	N/A	39,896	N/A	43,750	N/A	-11.05	9.66	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$365	N/A	\$433	N/A	\$475	N/A	18.53	9.88	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$4,761,499	N/A	\$15,552,067	N/A	\$45,955,406	N/A	226.62	195.49	15% (+/-)	No
Case Management: Number of Users	N/A	3,178	N/A	11,291	N/A	20,972	N/A	255.29	85.74	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,498	N/A	\$1,377	N/A	\$2,191	N/A	-8.07	59.09	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$7,767,576	N/A	\$7,926,047	N/A	\$10,996,906	N/A	2.04	38.74	15% (+/-)	No
Transportation: Number of Users	N/A	9,395	N/A	8,752	N/A	11,075	N/A	-6.84	26.54	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$827	N/A	\$906	N/A	\$993	N/A	9.54	9.64	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$642	N/A	\$831	N/A	\$1,063	N/A	29.52	27.89	15% (+/-)	No
Aged	N/A	\$700	N/A	\$1,091	N/A	\$1,375	N/A	55.85	25.98	15% (+/-)	No
Blind/Disabled	N/A	\$2,539	N/A	\$2,555	N/A	\$2,920	N/A	0.61	14.27	15% (+/-)	Yes
Child	N/A	\$249	N/A	\$362	N/A	\$397	N/A	45.60	9.47	15% (+/-)	No
Adult	N/A	\$437	N/A	\$522	N/A	\$569	N/A	19.47	9.05	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$562	N/A	\$740	N/A	\$690	N/A	31.63	-6.77	15% (+/-)	No
Aged	N/A	\$7,939	N/A	\$9,299	N/A	\$7,831	N/A	17.13	-15.79	15% (+/-)	No
Blind/Disabled	N/A	\$3,293	N/A	\$3,417	N/A	\$2,526	N/A	3.74	-26.05	15% (+/-)	No
Child	N/A	\$35	N/A	\$56	N/A	\$51	N/A	58.28	-9.14	15% (+/-)	No
Adult	N/A	\$2	N/A	\$3	N/A	\$2	N/A	50.18	-20.86	15% (+/-)	No
Drugs (TOS=16)	N/A	\$207	N/A	\$301	N/A	\$403	N/A	45.33	34.13	15% (+/-)	No
Aged	N/A	\$398	N/A	\$650	N/A	\$684	N/A	63.40	5.35	15% (+/-)	No
Blind/Disabled	N/A	\$983	N/A	\$1,173	N/A	\$1,341	N/A	19.32	14.32	15% (+/-)	No
Child	N/A	\$49	N/A	\$65	N/A	\$73	N/A	34.30	12.30	15% (+/-)	No
Adult	N/A	\$113	N/A	\$136	N/A	\$136	N/A	20.21	-0.19	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$6	N/A	\$6	N/A	\$4	N/A	-2.13	-30.16	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$6	N/A	\$6	N/A	\$5	N/A	2.92	-6.66	15% (+/-)	Yes
Child	N/A	\$1	N/A	\$1	N/A	\$1	N/A	15.93	-15.33	15% (+/-)	No
Adult	N/A	\$22	N/A	\$20	N/A	\$12	N/A	-10.05	-41.50	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,858	N/A	\$2,176	N/A	\$2,605	N/A	17.11	19.72	15% (+/-)	No
Aged	N/A	\$3,939	N/A	\$2,065	N/A	\$2,506	N/A	-47.56	21.31	15% (+/-)	No
Blind/Disabled	N/A	\$7,380	N/A	\$8,109	N/A	\$7,753	N/A	9.89	-4.39	15% (+/-)	Yes
Child	N/A	\$809	N/A	\$696	N/A	\$927	N/A	-13.98	33.28	15% (+/-)	No
Adult	N/A	\$961	N/A	\$790	N/A	\$843	N/A	-17.79	6.69	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	9.49	N/A	11.71	N/A	11.99	N/A	23.35	2.41	15% (+/-)	No
Aged	N/A	10.78	N/A	18.37	N/A	17.01	N/A	70.32	-7.37	15% (+/-)	No
Blind/Disabled	N/A	16.33	N/A	15.86	N/A	16.49	N/A	-2.85	3.97	15% (+/-)	Yes
Child	N/A	6.31	N/A	8.80	N/A	8.51	N/A	39.38	-3.24	15% (+/-)	No
Adult	N/A	13.67	N/A	15.48	N/A	15.31	N/A	13.20	-1.10	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.43	N/A	1.83	N/A	1.92	N/A	28.43	4.80	15% (+/-)	No
Aged	N/A	33.14	N/A	37.21	N/A	33.54	N/A	12.28	-9.86	15% (+/-)	Yes
Blind/Disabled	N/A	7.91	N/A	8.13	N/A	6.80	N/A	2.81	-16.44	15% (+/-)	No
Child	N/A	0.08	N/A	0.14	N/A	0.13	N/A	62.24	-5.89	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.03	N/A	0.02	N/A	0.03	N/A	-26.01	47.27	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	13.66	N/A	12.23	N/A	16.45	N/A	-10.52	34.52	N/A	No
% Enrollees with Drug Claims (TOS=16)	N/A	51.28	N/A	58.93	N/A	58.95	N/A	14.92	0.04	15% (+/-)	Yes
Aged	N/A	41.27	N/A	69.54	N/A	65.73	N/A	68.49	-5.49	15% (+/-)	No
Blind/Disabled	N/A	80.75	N/A	81.41	N/A	82.19	N/A	0.81	0.96	15% (+/-)	Yes
Child	N/A	43.75	N/A	51.83	N/A	49.96	N/A	18.48	-3.62	15% (+/-)	No
Adult	N/A	52.34	N/A	57.55	N/A	54.39	N/A	9.94	-5.49	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	3.85	N/A	4.27	N/A	3.48	N/A	10.82	-18.53	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	3.07	N/A	3.25	N/A	3.01	N/A	5.85	-7.45	15% (+/-)	Yes
Child	N/A	1.05	N/A	1.15	N/A	0.98	N/A	9.78	-15.46	15% (+/-)	No
Adult	N/A	12.33	N/A	13.30	N/A	10.31	N/A	7.92	-22.49	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	81.48	N/A	79.14	N/A	78.58	N/A	-2.87	-0.71	15% (+/-)	Yes
Aged	N/A	90.20	N/A	81.79	N/A	78.09	N/A	-9.32	-4.52	15% (+/-)	Yes
Blind/Disabled	N/A	91.39	N/A	91.75	N/A	91.99	N/A	0.39	0.26	15% (+/-)	Yes
Child	N/A	78.92	N/A	75.67	N/A	73.77	N/A	-4.12	-2.52	15% (+/-)	Yes
Adult	N/A	81.63	N/A	77.21	N/A	75.10	N/A	-5.42	-2.73	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	7	N/A	-1.12	10.02	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	10	N/A	16.57	33.12	15% (+/-)	No
Blind/Disabled	N/A	13	N/A	13	N/A	13	N/A	-1.30	-0.05	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	4	N/A	-5.74	-1.91	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	1.69	2.28	15% (+/-)	Yes
Avg # LT Days per User	N/A	283	N/A	278	N/A	268	N/A	-1.81	-3.64	15% (+/-)	Yes
Aged	N/A	311	N/A	300	N/A	290	N/A	-3.63	-3.36	15% (+/-)	Yes
Blind/Disabled	N/A	285	N/A	283	N/A	271	N/A	-0.98	-4.06	15% (+/-)	Yes
Child	N/A	170	N/A	156	N/A	153	N/A	-8.18	-2.01	15% (+/-)	Yes
Adult	N/A	54	N/A	85	N/A	39	N/A	57.20	-54.31	15% (+/-)	No
% Enrollees with Delivery	N/A	4.99	N/A	6.31	N/A	5.81	N/A	26.38	-7.93	15% (+/-)	No
<b>EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)</b>											
Total EDB Crossover Enrollees	N/A	50,035	N/A	50,627	N/A	65,075	N/A	1.18	28.54	15% (+/-)	No
# EDB Crossover Recipients	N/A	49,040	N/A	49,108	N/A	59,127	N/A	0.14	20.40	15% (+/-)	No
# EDB Crossover PYE	N/A	44,110	N/A	44,129	N/A	54,619	N/A	0.04	23.77	15% (+/-)	No
<b>Type of EDB Crossover Indicator</b>											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	23.57	No	21.18	No	20.75	No	-10.14	-2.05	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	0.01	Yes	0.01	Yes	0.00	Yes	18.60	-61.10	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	76.42	No	78.81	No	79.25	No	3.13	0.56	15% (+/-)	Yes
SMRF Aged Total	N/A	29,716	N/A	27,263	N/A	31,781	N/A	-8.25	16.57	10% (+/-)	No
11: Aged, Cash	N/A	5,522	N/A	4,800	N/A	5,048	N/A	-13.07	5.17	10% (+/-)	No
21: Aged, MN	N/A	4,821	N/A	5,040	N/A	6,345	N/A	4.54	25.89	10% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	2,230	N/A	2,923	N/A	4,635	N/A	31.08	58.57	10% (+/-)	No
41: Other Aged	N/A	17,143	N/A	14,500	N/A	15,753	N/A	-15.42	8.64	10% (+/-)	No
SMRF Disabled Total	N/A	20,010	N/A	22,666	N/A	32,839	N/A	13.27	44.88	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	10,454	N/A	11,935	N/A	17,426	N/A	14.17	46.01	10% (+/-)	No
22: Blind/Disabled, MN	N/A	3,687	N/A	4,218	N/A	6,060	N/A	14.40	43.67	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	1,011	N/A	1,421	N/A	2,611	N/A	40.55	83.74	10% (+/-)	No
42: Other Blind/Disabled	N/A	4,858	N/A	5,092	N/A	6,742	N/A	4.82	32.40	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$872,025,434	N/A	\$862,768,365	N/A	\$1,019,608,153	N/A	-1.06	18.18	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$17,428	N/A	\$17,042	N/A	\$15,668	N/A	-2.22	-8.06	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$17,782	N/A	\$17,569	N/A	\$17,244	N/A	-1.20	-1.85	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$15,924	N/A	\$14,459	N/A	\$13,128	N/A	-9.20	-9.21	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,699	N/A	\$6,605	N/A	\$8,587	N/A	-1.41	30.00	15% (+/-)	No
21: Aged, MN	N/A	\$5,572	N/A	\$5,495	N/A	\$5,815	N/A	-1.39	5.82	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$862	N/A	\$666	N/A	\$358	N/A	-22.75	-46.24	15% (+/-)	No
41: Other Aged	N/A	\$23,766	N/A	\$22,955	N/A	\$21,286	N/A	-3.41	-7.27	15% (+/-)	Yes
All Blind/Disabled	N/A	\$19,877	N/A	\$20,559	N/A	\$18,278	N/A	3.43	-11.10	15% (+/-)	Yes
12: B/D, Cash	N/A	\$17,870	N/A	\$19,108	N/A	\$17,957	N/A	6.93	-6.03	15% (+/-)	Yes
22: B/D, MN	N/A	\$11,471	N/A	\$11,877	N/A	\$11,523	N/A	3.54	-2.97	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$1,051	N/A	\$1,237	N/A	\$851	N/A	17.66	-31.24	15% (+/-)	No
42: Other B/D	N/A	\$34,493	N/A	\$36,544	N/A	\$31,927	N/A	5.95	-12.63	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$9,715,195	N/A	\$12,243,537	N/A	\$23,457,175	N/A	26.02	91.59	15% (+/-)	No
IP: Number of Users	N/A	8,522	N/A	9,048	N/A	12,747	N/A	6.17	40.88	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,140	N/A	\$1,353	N/A	\$1,840	N/A	18.70	35.99	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	8	N/A	10	N/A	11.93	26.80	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,095,498	N/A	\$3,736,062	N/A	\$2,890,775	N/A	20.69	-22.63	15% (+/-)	No
MH Aged: Number of Users	N/A	35	N/A	41	N/A	42	N/A	17.14	2.44	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$88,443	N/A	\$91,123	N/A	\$68,828	N/A	3.03	-24.47	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$161,196	N/A	\$184,461	N/A	\$277,892	N/A	14.43	50.65	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1	N/A	3	N/A	4	N/A	200.00	33.33	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$161,196	N/A	\$61,487	N/A	\$69,473	N/A	-61.86	12.99	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$129,940,029	N/A	\$137,987,626	N/A	\$142,441,344	N/A	6.19	3.23	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,337	N/A	2,318	N/A	2,531	N/A	-0.81	9.19	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$55,601	N/A	\$59,529	N/A	\$56,279	N/A	7.06	-5.46	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$398,322,267	N/A	\$341,600,601	N/A	\$362,160,108	N/A	-14.24	6.02	15% (+/-)	Yes
NF Number of Users	N/A	18,040	N/A	16,273	N/A	18,124	N/A	-9.79	11.37	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$22,080	N/A	\$20,992	N/A	\$19,982	N/A	-4.93	-4.81	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$11,764,545	N/A	\$13,051,505	N/A	\$19,656,170	N/A	10.94	50.60	15% (+/-)	No
Physician: Number of Users	N/A	36,434	N/A	37,981	N/A	49,288	N/A	4.25	29.77	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$323	N/A	\$344	N/A	\$399	N/A	6.42	16.05	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,584,474	N/A	\$2,903,216	N/A	\$4,197,756	N/A	12.33	44.59	15% (+/-)	No
Dental: Number of Users	N/A	17,509	N/A	18,605	N/A	23,032	N/A	6.26	23.79	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$148	N/A	\$156	N/A	\$182	N/A	5.72	16.80	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$11,153,533	N/A	\$12,104,801	N/A	\$12,888,131	N/A	8.53	6.47	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	20,853	N/A	22,807	N/A	29,007	N/A	9.37	27.18	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$535	N/A	\$531	N/A	\$444	N/A	-0.77	-16.29	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$4,392,456	N/A	\$5,309,769	N/A	\$9,175,910	N/A	20.88	72.81	15% (+/-)	No
OPD Number of Users	N/A	17,475	N/A	19,060	N/A	26,482	N/A	9.07	38.94	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$251	N/A	\$279	N/A	\$346	N/A	10.83	24.38	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$735,654	N/A	\$1,031,935	N/A	\$2,002,840	N/A	40.27	94.09	15% (+/-)	No
Clinic: Number of Users	N/A	1,709	N/A	1,874	N/A	4,528	N/A	9.65	141.62	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$430	N/A	\$551	N/A	\$442	N/A	27.92	-19.67	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$179,099,197	N/A	\$146,573,916	N/A	\$19,990,849	N/A	-18.16	-86.36	15% (+/-)	No
HH: Number of Users	N/A	20,145	N/A	20,866	N/A	21,528	N/A	3.58	3.17	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$8,891	N/A	\$7,025	N/A	\$929	N/A	-20.99	-86.78	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$166,890	N/A	\$179,682	N/A	\$252,679	N/A	7.66	40.63	15% (+/-)	No
FP: Number of Users	N/A	752	N/A	863	N/A	1,211	N/A	14.76	40.32	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$222	N/A	\$208	N/A	\$209	N/A	-6.18	0.21	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,316,419	N/A	\$1,474,406	N/A	\$2,051,479	N/A	12.00	39.14	15% (+/-)	No
Lab/Xray: Number of Users	N/A	23,960	N/A	25,079	N/A	25,921	N/A	4.67	3.36	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$55	N/A	\$59	N/A	\$79	N/A	7.00	34.62	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$57,554,121	N/A	\$69,408,995	N/A	\$96,584,136	N/A	20.60	39.15	15% (+/-)	No
Drugs: Number of Users	N/A	37,939	N/A	40,586	N/A	50,805	N/A	6.98	25.18	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,517	N/A	\$1,710	N/A	\$1,901	N/A	12.73	11.16	15% (+/-)	Yes
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$288	N/A	\$218	N/A	\$8	N/A	-24.31	-96.33	15% (+/-)	No
EPSDT: Number of Users	N/A	4	N/A	2	N/A	1	N/A	-50.00	-50.00	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$72	N/A	\$109	N/A	\$8	N/A	51.39	-92.66	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$159,337	N/A	\$339,349	N/A	\$423,984	N/A	112.98	24.94	15% (+/-)	No
RHC: Number of Users	N/A	1,625	N/A	2,953	N/A	2,746	N/A	81.72	-7.01	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$98	N/A	\$115	N/A	\$154	N/A	17.20	34.36	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$9,501,076	N/A	\$81,407,335	N/A	\$285,889,961	N/A	756.82	251.18	15% (+/-)	No
Other Services: Number of Users	N/A	19,849	N/A	23,627	N/A	30,363	N/A	19.03	28.51	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$479	N/A	\$3,446	N/A	\$9,416	N/A	619.81	173.27	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$33,655,268	N/A	\$11,073,713	N/A	\$61,566	N/A	-67.10	-99.44	15% (+/-)	No
Premium Payment: Number of Users	N/A	34,731	N/A	33,078	N/A	138	N/A	-4.76	-99.58	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$969	N/A	\$335	N/A	\$446	N/A	-65.45	33.26	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$3,757,501	N/A	\$4,479,729	N/A	\$8,053,010	N/A	19.22	79.77	15% (+/-)	No
DME: Number of Users	N/A	17,432	N/A	18,239	N/A	26,327	N/A	4.63	44.34	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$216	N/A	\$246	N/A	\$306	N/A	13.95	24.54	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$6,766,293	N/A	\$7,866,951	N/A	\$12,522,162	N/A	16.27	59.17	15% (+/-)	No
Case Management: Number of Users	N/A	7,181	N/A	8,011	N/A	13,876	N/A	11.56	73.21	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$942	N/A	\$982	N/A	\$902	N/A	4.22	-8.10	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$7,902,179	N/A	\$9,669,650	N/A	\$14,630,218	N/A	22.37	51.30	15% (+/-)	No
Transportation: Number of Users	N/A	11,235	N/A	13,240	N/A	18,758	N/A	17.85	41.68	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$703	N/A	\$730	N/A	\$780	N/A	3.84	6.79	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$282,018	N/A	\$140,908	N/A	\$0	N/A	-50.04	-100.00	15% (+/-)	No
Unknown: Number of Users	N/A	15	N/A	12	N/A	0	N/A	-20.00	-100.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$18,801	N/A	\$11,742	N/A	.	N/A	-37.54	.	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$194	N/A	\$242	N/A	\$360	N/A	24.55	49.05	15% (+/-)	No
Aged	N/A	\$152	N/A	\$180	N/A	\$219	N/A	18.35	21.62	15% (+/-)	No
Blind/Disabled	N/A	\$256	N/A	\$317	N/A	\$493	N/A	23.45	55.79	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$10,623	N/A	\$9,550	N/A	\$7,803	N/A	-10.10	-18.30	15% (+/-)	No
Aged	N/A	\$12,524	N/A	\$11,335	N/A	\$9,960	N/A	-9.49	-12.13	15% (+/-)	Yes
Blind/Disabled	N/A	\$7,963	N/A	\$7,647	N/A	\$5,820	N/A	-3.96	-23.89	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,150	N/A	\$1,371	N/A	\$1,484	N/A	19.19	8.26	15% (+/-)	No
Aged	N/A	\$857	N/A	\$1,026	N/A	\$1,010	N/A	19.70	-1.54	15% (+/-)	No
Blind/Disabled	N/A	\$1,590	N/A	\$1,811	N/A	\$1,945	N/A	13.92	7.41	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$3	N/A	\$4	N/A	\$4	N/A	6.41	9.40	15% (+/-)	Yes
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$8	N/A	\$8	N/A	\$8	N/A	-4.90	-2.69	15% (+/-)	Yes
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$5,458	N/A	\$5,875	N/A	\$6,017	N/A	7.65	2.42	15% (+/-)	Yes
Aged	N/A	\$2,391	N/A	\$1,918	N/A	\$1,938	N/A	-19.77	1.04	15% (+/-)	No
Blind/Disabled	N/A	\$10,060	N/A	\$10,777	N/A	\$10,011	N/A	7.12	-7.10	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.03	N/A	17.87	N/A	19.59	N/A	4.93	9.60	15% (+/-)	Yes
Aged	N/A	16.60	N/A	18.25	N/A	19.42	N/A	9.95	6.41	15% (+/-)	Yes
Blind/Disabled	N/A	17.68	N/A	17.60	N/A	19.72	N/A	-0.44	12.03	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	40.70	N/A	36.72	N/A	31.73	N/A	-9.79	-13.58	15% (+/-)	Yes
Aged	N/A	56.01	N/A	52.62	N/A	49.87	N/A	-6.05	-5.23	15% (+/-)	Yes
Blind/Disabled	N/A	18.52	N/A	17.53	N/A	14.49	N/A	-5.33	-17.33	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	75.82	N/A	80.17	N/A	78.07	N/A	5.73	-2.61	15% (+/-)	Yes
Aged	N/A	71.56	N/A	79.44	N/A	74.93	N/A	11.01	-5.68	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	82.23	N/A	81.60	N/A	81.20	N/A	-0.77	-0.49	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	1.50	N/A	1.70	N/A	1.86	N/A	13.42	9.17	15% (+/-)	Yes
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	3.69	N/A	3.78	N/A	3.65	N/A	2.26	-3.40	15% (+/-)	Yes
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	95.73	N/A	93.39	N/A	86.96	N/A	-2.44	-6.89	15% (+/-)	Yes
Aged	N/A	94.50	N/A	91.77	N/A	81.47	N/A	-2.89	-11.22	15% (+/-)	Yes
Blind/Disabled	N/A	97.69	N/A	96.47	N/A	92.29	N/A	-1.25	-4.33	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	7	N/A	8	N/A	10	N/A	11.93	26.80	15% (+/-)	No
Aged	N/A	6	N/A	7	N/A	8	N/A	14.45	16.87	15% (+/-)	No
Blind/Disabled	N/A	8	N/A	9	N/A	11	N/A	7.71	30.80	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	318	N/A	306	N/A	292	N/A	-3.66	-4.60	15% (+/-)	Yes
Aged	N/A	316	N/A	306	N/A	287	N/A	-3.08	-6.37	15% (+/-)	Yes
Blind/Disabled	N/A	327	N/A	321	N/A	312	N/A	-2.07	-2.62	15% (+/-)	Yes
<b>TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)</b>											
Total Enrollees	N/A	261,095	N/A	212,562	N/A	236,383	N/A	-18.59	11.21	15% (+/-)	No
# Recipients	N/A	225,585	N/A	181,794	N/A	198,681	N/A	-19.41	9.29	15% (+/-)	No
Total PYE	N/A	198,334	N/A	160,040	N/A	173,016	N/A	-19.31	8.11	15% (+/-)	No
SMRF Aged Total	N/A	30,736	N/A	27,900	N/A	32,598	N/A	-9.23	16.84	10% (+/-)	No
11: Aged, Cash	N/A	5,970	N/A	4,980	N/A	5,302	N/A	-16.58	6.47	10% (+/-)	No
21: Aged, MN	N/A	4,925	N/A	5,130	N/A	6,481	N/A	4.16	26.34	10% (+/-)	No
31: Aged, Poverty	N/A	2,253	N/A	2,944	N/A	4,685	N/A	30.67	59.14	10% (+/-)	No
41: Other Aged	N/A	17,588	N/A	14,846	N/A	16,130	N/A	-15.59	8.65	10% (+/-)	No
SMRF Disabled Total	N/A	52,142	N/A	54,437	N/A	75,216	N/A	4.40	38.17	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	35,446	N/A	36,977	N/A	52,098	N/A	4.32	40.89	10% (+/-)	No
22: Blind/Disabled, MN	N/A	4,326	N/A	4,909	N/A	7,160	N/A	13.48	45.85	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	1,019	N/A	1,429	N/A	2,637	N/A	40.24	84.53	10% (+/-)	No
42: Other Blind/Disabled	N/A	11,351	N/A	11,122	N/A	13,321	N/A	-2.02	19.77	10% (+/-)	No
SMRF Child Total	N/A	131,134	N/A	93,251	N/A	91,293	N/A	-28.89	-2.10	10% (+/-)	No
14: AFDC Child, Cash	N/A	50,028	N/A	28,775	N/A	31,130	N/A	-42.48	8.18	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	538	N/A	1,004	N/A	425	N/A	86.62	-57.67	10% (+/-)	No
34: Child Poverty	N/A	10,304	N/A	136	N/A	468	N/A	-98.68	244.12	10% (+/-)	No
44: Other Child	N/A	65,192	N/A	58,181	N/A	51,851	N/A	-10.75	-10.88	10% (+/-)	No
48: Foster Care Child	N/A	5,072	N/A	5,155	N/A	7,419	N/A	1.64	43.92	10% (+/-)	No
SMRF Adult Total	N/A	47,048	N/A	36,386	N/A	37,201	N/A	-22.66	2.24	10% (+/-)	No
15: AFDC Adult, Cash	N/A	23,877	N/A	15,088	N/A	17,220	N/A	-36.81	14.13	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	25	N/A	346	N/A	460	N/A	1284.00	32.95	10% (+/-)	No
35: Adult, Poverty	N/A	78	N/A	33	N/A	258	N/A	-57.69	681.82	10% (+/-)	No
45: Other Adult	N/A	23,068	N/A	20,919	N/A	19,263	N/A	-9.32	-7.92	10% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$1,563,272,350	N/A	\$1,519,250,074	N/A	\$1,835,987,486	N/A	-2.82	20.85	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$5,987	N/A	\$7,147	N/A	\$7,767	N/A	19.37	8.67	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$6,930	N/A	\$8,357	N/A	\$9,241	N/A	20.59	10.58	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$15,826	N/A	\$14,428	N/A	\$13,109	N/A	-8.83	-9.14	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,931	N/A	\$6,748	N/A	\$8,732	N/A	-2.64	29.40	15% (+/-)	No
21: Aged, MN	N/A	\$5,630	N/A	\$5,603	N/A	\$5,870	N/A	-0.49	4.77	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$859	N/A	\$665	N/A	\$360	N/A	-22.63	-45.82	15% (+/-)	No
41: Other Aged	N/A	\$23,618	N/A	\$22,783	N/A	\$21,160	N/A	-3.53	-7.12	15% (+/-)	Yes
All Blind/Disabled	N/A	\$16,379	N/A	\$17,466	N/A	\$16,175	N/A	6.64	-7.39	15% (+/-)	Yes
12: B/D, Cash	N/A	\$15,379	N/A	\$16,510	N/A	\$15,485	N/A	7.35	-6.21	15% (+/-)	Yes
22: B/D, MN	N/A	\$13,731	N/A	\$13,373	N/A	\$12,724	N/A	-2.61	-4.85	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$1,051	N/A	\$1,232	N/A	\$917	N/A	17.18	-25.58	15% (+/-)	No
42: Other B/D	N/A	\$21,886	N/A	\$24,537	N/A	\$23,749	N/A	12.11	-3.21	15% (+/-)	Yes
All Child	N/A	\$1,144	N/A	\$1,184	N/A	\$1,451	N/A	3.50	22.57	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,040	N/A	\$919	N/A	\$990	N/A	-11.65	7.81	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$1,365	N/A	\$1,043	N/A	\$2,046	N/A	-23.55	96.07	15% (+/-)	No
34: Child, Poverty	N/A	\$216	N/A	\$1,080	N/A	\$851	N/A	399.06	-21.26	15% (+/-)	No
44: Other Child	N/A	\$1,140	N/A	\$1,048	N/A	\$1,171	N/A	-8.10	11.77	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,078	N/A	\$4,230	N/A	\$5,345	N/A	3.73	26.38	15% (+/-)	No
All Adult	N/A	\$1,546	N/A	\$1,487	N/A	\$1,596	N/A	-3.79	7.30	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,593	N/A	\$1,456	N/A	\$1,606	N/A	-8.64	10.34	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$1,641	N/A	\$694	N/A	\$1,432	N/A	-57.72	106.29	15% (+/-)	No
35: Adult, Poverty	N/A	\$2,199	N/A	\$281	N/A	\$869	N/A	-87.20	208.91	15% (+/-)	No
45: Other Adult	N/A	\$1,494	N/A	\$1,525	N/A	\$1,600	N/A	2.06	4.92	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$145,116,756	N/A	\$146,795,576	N/A	\$205,500,289	N/A	1.16	39.99	15% (+/-)	No
IP: Number of Users	N/A	28,553	N/A	28,005	N/A	33,284	N/A	-1.92	18.85	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,082	N/A	\$5,242	N/A	\$6,174	N/A	3.14	17.79	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	8	N/A	3.30	18.26	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,548,924	N/A	\$4,429,403	N/A	\$3,311,787	N/A	24.81	-25.23	15% (+/-)	No
MH Aged: Number of Users	N/A	39	N/A	44	N/A	45	N/A	12.82	2.27	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$90,998	N/A	\$100,668	N/A	\$73,595	N/A	10.63	-26.89	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,294,769	N/A	\$9,243,377	N/A	\$7,335,308	N/A	11.44	-20.64	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	181	N/A	157	N/A	167	N/A	-13.26	6.37	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$45,827	N/A	\$58,875	N/A	\$43,924	N/A	28.47	-25.39	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$210,226,008	N/A	\$217,534,667	N/A	\$215,983,800	N/A	3.48	-0.71	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	3,790	N/A	3,696	N/A	3,897	N/A	-2.48	5.44	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$55,469	N/A	\$58,857	N/A	\$55,423	N/A	6.11	-5.83	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$428,122,661	N/A	\$372,155,860	N/A	\$399,350,965	N/A	-13.07	7.31	15% (+/-)	Yes
NF Number of Users	N/A	19,440	N/A	17,723	N/A	19,917	N/A	-8.83	12.38	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$22,023	N/A	\$20,998	N/A	\$20,051	N/A	-4.65	-4.51	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$58,682,259	N/A	\$57,538,441	N/A	\$72,555,009	N/A	-1.95	26.10	15% (+/-)	No
Physician: Number of Users	N/A	149,905	N/A	137,801	N/A	155,640	N/A	-8.07	12.95	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$391	N/A	\$418	N/A	\$466	N/A	6.66	11.65	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,907,991	N/A	\$10,198,988	N/A	\$12,128,294	N/A	-6.50	18.92	15% (+/-)	No
Dental: Number of Users	N/A	72,107	N/A	64,821	N/A	69,141	N/A	-10.10	6.66	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$151	N/A	\$157	N/A	\$175	N/A	4.01	11.49	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$46,355,969	N/A	\$41,723,224	N/A	\$38,097,274	N/A	-9.99	-8.69	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	81,360	N/A	74,666	N/A	82,427	N/A	-8.23	10.39	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$570	N/A	\$559	N/A	\$462	N/A	-1.92	-17.29	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$23,920,771	N/A	\$23,277,356	N/A	\$37,084,069	N/A	-2.69	59.31	15% (+/-)	No
OPD Number of Users	N/A	72,470	N/A	69,605	N/A	85,448	N/A	-3.95	22.76	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$330	N/A	\$334	N/A	\$434	N/A	1.32	29.78	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,849,208	N/A	\$3,306,055	N/A	\$5,536,109	N/A	16.03	67.45	15% (+/-)	No
Clinic: Number of Users	N/A	12,838	N/A	11,694	N/A	19,037	N/A	-8.91	62.79	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$222	N/A	\$283	N/A	\$291	N/A	27.39	2.86	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$321,920,372	N/A	\$250,041,298	N/A	\$26,424,289	N/A	-22.33	-89.43	15% (+/-)	No
HH: Number of Users	N/A	34,928	N/A	33,551	N/A	29,979	N/A	-3.94	-10.65	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$9,217	N/A	\$7,453	N/A	\$881	N/A	-19.14	-88.17	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$1,510,149	N/A	\$1,188,348	N/A	\$997,886	N/A	-21.31	-16.03	15% (+/-)	No
FP: Number of Users	N/A	8,888	N/A	7,781	N/A	7,173	N/A	-12.45	-7.81	15% (+/-)	Yes
FP: Avg Medicaid Pd per User	N/A	\$170	N/A	\$153	N/A	\$139	N/A	-10.11	-8.91	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$17,914,699	N/A	\$17,527,524	N/A	\$21,638,699	N/A	-2.16	23.46	15% (+/-)	No
Lab/Xray: Number of Users	N/A	107,539	N/A	99,650	N/A	105,589	N/A	-7.34	5.96	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$167	N/A	\$176	N/A	\$205	N/A	5.58	16.51	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$101,208,785	N/A	\$118,084,596	N/A	\$165,653,186	N/A	16.67	40.28	15% (+/-)	No
Drugs: Number of Users	N/A	146,162	N/A	136,009	N/A	151,795	N/A	-6.95	11.61	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$692	N/A	\$868	N/A	\$1,091	N/A	25.38	25.69	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$2,739,134	N/A	\$2,707,782	N/A	\$1,175,781	N/A	-1.14	-56.58	15% (+/-)	No
EPSDT: Number of Users	N/A	17,789	N/A	15,538	N/A	6,869	N/A	-12.65	-55.79	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$154	N/A	\$174	N/A	\$171	N/A	13.18	-1.78	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$1,645,218	N/A	\$2,955,558	N/A	\$2,944,374	N/A	79.65	-0.38	15% (+/-)	No
RHC: Number of Users	N/A	9,245	N/A	14,172	N/A	11,900	N/A	53.29	-16.03	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$178	N/A	\$209	N/A	\$247	N/A	17.19	18.64	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$42,595,368	N/A	\$165,278,680	N/A	\$506,956,752	N/A	288.02	206.73	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	57,510	N/A	62,169	N/A	74,615	N/A	8.10	20.02	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$741	N/A	\$2,659	N/A	\$6,794	N/A	258.94	155.57	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$88,105,455	N/A	\$12,367,791	N/A	\$359,058	N/A	-85.96	-97.10	15% (+/-)	No
Premium Payment: Number of Users	N/A	66,194	N/A	36,224	N/A	842	N/A	-45.28	-97.68	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$1,331	N/A	\$341	N/A	\$426	N/A	-74.35	24.90	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$20,128,289	N/A	\$21,739,927	N/A	\$28,849,865	N/A	8.01	32.70	15% (+/-)	No
DME: Number of Users	N/A	62,285	N/A	58,135	N/A	70,077	N/A	-6.66	20.54	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$323	N/A	\$374	N/A	\$412	N/A	15.72	10.09	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$11,527,792	N/A	\$23,419,018	N/A	\$58,477,568	N/A	103.15	149.70	15% (+/-)	No
Case Management: Number of Users	N/A	10,359	N/A	19,302	N/A	34,848	N/A	86.33	80.54	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,113	N/A	\$1,213	N/A	\$1,678	N/A	9.03	38.31	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$15,669,755	N/A	\$17,595,697	N/A	\$25,627,124	N/A	12.29	45.64	15% (+/-)	No
Transportation: Number of Users	N/A	20,630	N/A	21,992	N/A	29,833	N/A	6.60	35.65	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$760	N/A	\$800	N/A	\$859	N/A	5.34	7.36	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$282,018	N/A	\$140,908	N/A	\$0	N/A	-50.04	-100.00	15% (+/-)	No
Unknown: Number of Users	N/A	15	N/A	12	N/A	0	N/A	-20.00	-100.00	15% (+/-)	No
Unknown: Avg Medicaid Pd per User	N/A	\$18,801	N/A	\$11,742	N/A	.	N/A	-37.54	.	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$556	N/A	\$691	N/A	\$869	N/A	24.25	25.88	15% (+/-)	No
Aged	N/A	\$171	N/A	\$201	N/A	\$248	N/A	17.93	23.44	15% (+/-)	No
Blind/Disabled	N/A	\$1,663	N/A	\$1,623	N/A	\$1,860	N/A	-2.43	14.62	15% (+/-)	Yes
Child	N/A	\$249	N/A	\$363	N/A	\$397	N/A	45.74	9.42	15% (+/-)	No
Adult	N/A	\$436	N/A	\$521	N/A	\$570	N/A	19.43	9.57	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$2,490	N/A	\$2,839	N/A	\$2,648	N/A	13.99	-6.71	15% (+/-)	Yes
Aged	N/A	\$12,372	N/A	\$11,288	N/A	\$9,907	N/A	-8.76	-12.24	15% (+/-)	Yes
Blind/Disabled	N/A	\$5,085	N/A	\$5,178	N/A	\$3,965	N/A	1.83	-23.44	15% (+/-)	No
Child	N/A	\$35	N/A	\$57	N/A	\$51	N/A	60.26	-10.21	15% (+/-)	No
Adult	N/A	\$2	N/A	\$3	N/A	\$2	N/A	56.24	-24.33	15% (+/-)	No
Drugs (TOS=16)	N/A	\$388	N/A	\$556	N/A	\$701	N/A	43.31	26.15	15% (+/-)	No
Aged	N/A	\$842	N/A	\$1,017	N/A	\$1,002	N/A	20.85	-1.51	15% (+/-)	No
Blind/Disabled	N/A	\$1,216	N/A	\$1,439	N/A	\$1,605	N/A	18.32	11.55	15% (+/-)	No
Child	N/A	\$49	N/A	\$66	N/A	\$73	N/A	34.46	11.43	15% (+/-)	No
Adult	N/A	\$117	N/A	\$142	N/A	\$150	N/A	21.29	5.68	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$6	N/A	\$6	N/A	\$4	N/A	-3.34	-24.49	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$7	N/A	\$7	N/A	\$6	N/A	0.23	-3.96	15% (+/-)	Yes
Child	N/A	\$1	N/A	\$1	N/A	\$1	N/A	16.05	-15.63	15% (+/-)	No

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$22	N/A	\$20	N/A	\$11	N/A	-10.14	-41.60	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$2,548	N/A	\$3,057	N/A	\$3,544	N/A	19.98	15.94	15% (+/-)	No
Aged	N/A	\$2,442	N/A	\$1,922	N/A	\$1,952	N/A	-21.32	1.60	15% (+/-)	No
Blind/Disabled	N/A	\$8,408	N/A	\$9,220	N/A	\$8,739	N/A	9.65	-5.21	15% (+/-)	Yes
Child	N/A	\$810	N/A	\$697	N/A	\$929	N/A	-13.86	33.21	15% (+/-)	No
Adult	N/A	\$969	N/A	\$802	N/A	\$862	N/A	-17.24	7.42	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	10.94	N/A	13.17	N/A	14.08	N/A	20.47	6.87	15% (+/-)	No
Aged	N/A	16.40	N/A	18.25	N/A	19.36	N/A	11.26	6.06	15% (+/-)	Yes
Blind/Disabled	N/A	16.85	N/A	16.59	N/A	17.90	N/A	-1.54	7.92	15% (+/-)	Yes
Child	N/A	6.31	N/A	8.81	N/A	8.52	N/A	39.47	-3.30	15% (+/-)	No
Adult	N/A	13.70	N/A	15.50	N/A	15.38	N/A	13.15	-0.75	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	8.95	N/A	10.14	N/A	10.13	N/A	13.26	-0.14	15% (+/-)	Yes
Aged	N/A	55.25	N/A	52.27	N/A	49.46	N/A	-5.40	-5.37	15% (+/-)	Yes
Blind/Disabled	N/A	11.98	N/A	12.05	N/A	10.16	N/A	0.54	-15.68	15% (+/-)	No
Child	N/A	0.09	N/A	0.14	N/A	0.13	N/A	68.25	-8.53	15% (+/-)	No
Adult	N/A	0.03	N/A	0.02	N/A	0.03	N/A	-16.88	30.41	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	55.98	N/A	63.99	N/A	64.22	N/A	14.30	0.36	15% (+/-)	Yes
Aged	N/A	70.56	N/A	79.22	N/A	74.70	N/A	12.27	-5.70	15% (+/-)	Yes
Blind/Disabled	N/A	81.32	N/A	81.49	N/A	81.76	N/A	0.20	0.33	15% (+/-)	Yes
Child	N/A	43.76	N/A	51.84	N/A	49.96	N/A	18.46	-3.63	15% (+/-)	No
Adult	N/A	52.44	N/A	57.63	N/A	54.61	N/A	9.90	-5.24	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	3.40	N/A	3.66	N/A	3.03	N/A	7.53	-17.10	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	3.31	N/A	3.47	N/A	3.29	N/A	4.84	-5.24	15% (+/-)	Yes
Child	N/A	1.05	N/A	1.16	N/A	0.98	N/A	9.77	-15.57	15% (+/-)	No
Adult	N/A	12.29	N/A	13.23	N/A	10.24	N/A	7.68	-22.61	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	84.21	N/A	82.53	N/A	80.88	N/A	-1.99	-2.00	15% (+/-)	Yes
Aged	N/A	94.36	N/A	91.54	N/A	81.39	N/A	-2.98	-11.09	15% (+/-)	Yes
Blind/Disabled	N/A	93.81	N/A	93.71	N/A	92.12	N/A	-0.10	-1.70	15% (+/-)	Yes
Child	N/A	78.92	N/A	75.68	N/A	73.77	N/A	-4.12	-2.52	15% (+/-)	Yes
Adult	N/A	81.67	N/A	77.27	N/A	75.24	N/A	-5.39	-2.63	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	7	N/A	8	N/A	3.30	18.26	15% (+/-)	No
Aged	N/A	6	N/A	7	N/A	8	N/A	14.52	17.27	15% (+/-)	No
Blind/Disabled	N/A	11	N/A	11	N/A	12	N/A	-0.15	10.12	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	4	N/A	-5.53	-2.10	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	4	N/A	1.45	3.38	15% (+/-)	Yes
Avg # LT Days per User	N/A	313	N/A	302	N/A	289	N/A	-3.53	-4.48	15% (+/-)	Yes
Aged	N/A	316	N/A	306	N/A	287	N/A	-3.08	-6.32	15% (+/-)	Yes

**1996-1998 SMRF PSF Validation Table**  
**State: MN**

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	310	N/A	306	N/A	297	N/A	-1.50	-2.92	15% (+/-)	Yes
Child	N/A	168	N/A	155	N/A	150	N/A	-8.22	-2.65	15% (+/-)	Yes
Adult	N/A	54	N/A	76	N/A	39	N/A	39.73	-48.60	15% (+/-)	No